

Corporation of the Township of Douro – Dummer

**Annual Building Department report as required under section 1.9.1.1
(1)(2) of the Ontario Building Code Act**

Total fees collected for the period January 1 2016 to December 31, 2016 under Bylaw number 2007 – 37

\$159,688.45

Indirect costs:

Indirect costs are deemed to include the costs for support and overhead services to the Building Department of the Township of Douro – Dummer.

Overhead	\$ 14,333.63
Staffing	<u>\$ 32,336.80</u>
Sub – total – Indirect costs	\$ 46,670.43

Direct costs:

Administration and Enforcement: \$ 112,474.16

Grand totals:

Grand total of Indirect and direct costs	\$ 159,144.59
Revenues minus Total Costs	\$ 543.86