

Corporation of the Township of Douro – Dummer

**Annual Building Department report as required under section 1.9.1.1
(1)(2) of the Ontario Building Code Act**

Total fees collected for the period January 1 2018 to December 31, 2018 under Bylaw number 2007 – 37

\$279,332.15

Indirect costs:

Indirect costs are deemed to include the costs for support and overhead services to the Building Department of the Township of Douro – Dummer.

Overhead	\$ 11,725.39
Staffing	<u>\$ 63,882.65</u>
Sub – total – Indirect costs	\$ 75,608.04

Direct costs:

Administration and Enforcement:	<u>\$ 171,631.14</u>
---------------------------------	----------------------

Grand totals:

Grand total of Indirect and direct costs	\$ 247,239.18
Revenues minus Total Costs	\$ 32,092.97

Agenda