

**Corporation of the Township of Douro – Dummer**

**Annual Building Department report as required under section 1.9.1.1  
(1)(2) of the Ontario Building Code Act**

Total fees collected for the period January 1 2015 to December 31, 2015 under Bylaw number 2007 – 37

\$162,100.52

**Indirect costs:**

Indirect costs are deemed to include the costs for support and overhead services to the Building Department of the Township of Douro – Dummer.

Overhead	\$ 14,926.84
Staffing	<u>\$ 40,232.05</u>
Sub – total – Indirect costs	\$ 55,158.89

**Direct costs:**

Administration and Enforcement: \$ 113,821.59

**Grand totals:**

Grand total of Indirect and direct costs	\$ 168,980.48
Revenues minus Total Costs	\$ -6,879.96